

FORWARD PLAN OF KEY DECISIONS

Key Decision Plan September 2014 - December 2014

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

| FORWARD PLAN – KEY DECISIONS | | | | | |
|--------------------------------------|--|---|---|-----------------------------|--------------------------------------|
| Date included in forward plan | Description of matter under consideration | Date of Decision Decision maker | Responsible Officers / Portfolios | Consultation Details | Background papers / materials |
| June 2014 | Council Tax Reduction Scheme | Wednesday, 03/09/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| August 2014 | Financial Forecast 2014/15 | Wednesday, 03/09/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| August 2014 | Freehold Acquisition of Brookdale Club Property by CRPL | Wednesday, 03/09/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| June 2014 | Lewisham Homes Business & Delivery Plan | Wednesday, 03/09/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| August 2014 | LIP Annual Spending Submission 2015/16 | Wednesday, 03/09/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| May 2014 | New Homes, Better Places: Phase 2 Programme | Wednesday, 03/09/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, | | |

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| | | | Cabinet Member Housing | | |
| August 2014 | Adult Social Care Block Contract Extension | Wednesday, 03/09/14 Mayor and Cabinet (Contracts) | Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member Health-Well-Being-Older People | | |
| August 2014 | Adult Social Care Domiciliary Care Framework | Wednesday, 03/09/14 Mayor and Cabinet (Contracts) | Aileen Buckton, Executive Director for Community Services and Councillor Chris Best, Cabinet Member Health-Well-Being-Older People | | |
| June 2014 | Resurfacing Works Contract Award | Wednesday, 03/09/14 Mayor and Cabinet (Contracts) | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| June 2014 | Campshill Road Extra Care Scheme | Wednesday, 01/10/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| August 2014 | 144 Evelyn Street (Parker House) Surplus Declaration and Approval to Demolish | Wednesday, 01/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| June 2014 | Housing Regeneration Schemes | Wednesday, 01/10/14 | Kevin Sheehan, Executive Director for | | |

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| | | Mayor and Cabinet | Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| June 2014 | Options for the provision of permanent school places | Wednesday, 01/10/14 Mayor and Cabinet | Frankie Sulke, Executive Director for Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People | | |
| August 2014 | Reconstitution of Governing Bodies | Wednesday, 01/10/14 Mayor and Cabinet | Frankie Sulke, Executive Director for Children and Young People and Councillor Paul Maslin, Cabinet Member for Children and Young People | | |
| June 2014 | Surrey Canal Triangle - Compulsory Purchase Order Resolution | Wednesday, 01/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| August 2014 | Award of Contract for Banking Services | Wednesday, 01/10/14 Mayor and Cabinet (Contracts) | Janet Senior, Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| June 2014 | Annual Parking Review | Thursday, 23/10/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and | | |

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| | | | Councillor Rachel Onikosi, Cabinet Member Public Realm | | |
| June 2014 | Application to become an accredited Timewise council | Thursday, 23/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Joan Millbank, Cabinet Member Third Sector & Community | | |
| August 2014 | Approval for public consultation Lewisham River Corridors Improvement Plan SPD | Thursday, 23/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| March 2014 | Community Infrastructure Levy Adoption version | Thursday, 23/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| September 2014 | Deptford Southern Sites Regeneration Project | Thursday, 23/10/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| March 2014 | Planning Obligations SPD Adoption Version | Thursday, 23/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| August 2014 | Reconstitution of Governing | Thursday, 23/10/14 | Frankie Sulke, Executive | | |

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| | Bodies | Mayor and Cabinet | Director for Children and Young People and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| September 2014 | Winter Maintenance Policy and Plan 2014/15 | Thursday, 23/10/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| September 2014 | Corporate Energy Contracts | Thursday, 23/10/14 Mayor and Cabinet (Contracts) | Janet Senior, Executive Director for Resources & Regeneration and Councillor Rachel Onikosi, Cabinet Member Public Realm | | |
| September 2014 | Deployable Temporary Accomodation Single Tender action | Thursday, 23/10/14 Mayor and Cabinet (Contracts) | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| September 2014 | Drumbeat 6th Form School: Phase 3 New Build | Thursday, 23/10/14 Mayor and Cabinet (Contracts) | Janet Senior, Executive Director for Resources & Regeneration and Councillor Paul Maslin, Cabinet Member for Children and Young People | | |
| May 2014 | Education Contract Awards ICT Specialist Service Provider Framework | Thursday, 23/10/14 Mayor and Cabinet (Contracts) | Frankie Sulke, Executive Director for Children and Young People and | | |

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| | | | Councillor Paul Maslin, Cabinet Member for Children and Young People | | |
| September 2014 | Procurement of a Corporate Scanning Service Provider | Thursday, 23/10/14 Mayor and Cabinet (Contracts) | Kevin Sheehan, Executive Director for Customer Services and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| September 2014 | Campshill Road Extra Care Scheme | Wednesday, 12/11/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| September 2014 | Church Grove Custom Build | Wednesday, 12/11/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| September 2014 | Deptford Southern Sites Regeneration Project | Wednesday, 12/11/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| September 2014 | Introduction of a Borough 20mph zone | Wednesday, 12/11/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |

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| May 2014 | Introduction of a Street Naming & Numbering Charging Service | Wednesday, 12/11/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |
| May 2014 | Kenton Court and Somerville Extra Care Schemes: Update | Wednesday, 12/11/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| September 2014 | Learning Contract Provider | Wednesday, 12/11/14 Mayor and Cabinet (Contracts) | Janet Senior, Executive Director for Resources & Regeneration and Councillor Kevin Bonavia, Cabinet Member Resources | | |
| June 2014 | Housing Strategy 2015 - 2020 | Wednesday, 03/12/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| August 2014 | Customer Service centre out of hours switchboard Procurement | Wednesday, 03/12/14 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| December 2013 | Strategic Asset Management Plan 2014/15 | Wednesday, 03/12/14 Mayor and Cabinet | Janet Senior, Executive Director for Resources & Regeneration and Councillor Alan Smith, Deputy Mayor | | |

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| August 2014 | Extension of Drug and Alcohol contract | Wednesday, 03/12/14 Mayor and Cabinet (Contracts) | Aileen Buckton, Executive Director for Community Services and Councillor Janet Daby, Cabinet Member Community Safety | | |
| August 2014 | Award of 3 drug and alcohol contracts: young People, Aftercare, Shared Care | Wednesday, 03/12/14 Mayor and Cabinet (Contracts) | Aileen Buckton, Executive Director for Community Services and Councillor Janet Daby, Cabinet Member Community Safety | | |
| August 2014 | Award of Single Violence against Women and Girls Service Contract | Wednesday, 03/12/14 Mayor and Cabinet (Contracts) | Aileen Buckton, Executive Director for Community Services and Councillor Janet Daby, Cabinet Member Community Safety | | |
| September 2014 | Housing Regeneration | Wednesday, 21/01/15 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Damien Egan, Cabinet Member Housing | | |
| March 2014 | Review of Blackheath Events Policy 2011 | Wednesday, 21/01/15 Mayor and Cabinet | Kevin Sheehan, Executive Director for Customer Services and Councillor Rachel Onikosi, Cabinet Member Public Realm | | |

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